Connecticut Transit - New Haven Division (CT Transit)

ID Number: 1055

100 Leibert Road, P.O. Box 66 Hartford, CT 06141-0066

System Wide Information

Chief Executive Officer: David A. Lee, General Manager (860)522-8101

Modal Information

General Information		Financial Information		Characteristics		
Urbanized Area (UZA) Statistics — 1990 New HavenMeriden, CT Square Miles Population Population Ranking out of 405 UZA's	188 451,486 67	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned	\$6,101,08 \$6,101,08	Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips		Bus \$18,755,432 \$0 40,947,000 3,219,077 11,893,320
Other UZA's Served:	71, 144	Sources of Operating Funds Expended Passenger Fares Local Funds	\$6,101,09	Fixed Guideway Directional Route Miles		40,926 279,033 0.0
Service Area Statistics Square Miles Population	456 683,160	State Funds Federal Assistance Other Funds Total Operating Funds Expended	12,536,47 144,93 \$18,782,50	Average Fleet Age in Years Vehicles Operated in Maximum Service		122 7.0 86 1.5 42%
Service Consumption Annual Passenger Miles Annual Unlinked Trips	40,947,000 11,893,320	Summary of Operating Expenses Salaries, Wages and Benefits	\$14,305,19	Incidents Patron Fatalities		122 0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	40,926 21,018 5,937	Materials and Supplies Purchased Transportation Other Operating Expenses	2,429,71 2,020,51	Service Efficiency		
Service Supplied Annual Vehicle Revenue Miles	3,219,077	Total Operating Expenses Reconciling Cash Expenditures	\$18,755,43 \$27,07	Operating Expense per Vehicle Revenue Hour		\$5.83 \$67.22
Annual Vehicle Revenue Hours Vehicles Available for Maximum Service	279,033 122	Sources of Capital Funds Expended Local Funds	9	Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip		\$0.46 \$1.58
Vehicles Operated in Maximum Service	86	State Funds)		
Base Period Requirement	57	Federal Assistance Total Capital Funds Expended		Service Effectiveness	e Ir	3.69 42.62
	57 Service / Purchased	Federal Assistance		Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hou Bus Operating Expense per	Operating Expense per Passenger Mile	
Base Period Requirement Vehicles Operated in Maximum S Directly	Service y Purchased t Transportation	Federal Assistance Total Capital Funds Expended Uses of Capital Funds Rolling	Facilities	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hou Bus Operating Expense per Vehicle Revenue Mile \$7.00 \$6.00 \$5.00 \$4.00 \$3.00 \$3.00 \$2.00 \$1.00 \$0.00	Operating Expense per Passenger Mile	42.62 Passenger Trips per
Base Period Requirement Vehicles Operated in Maximum S Directly Operated	Service y Purchased d Transportation 0	Federal Assistance Total Capital Funds Expended Uses of Capital Funds Rolling Stock	Facilities and Other Tot	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hou Bus Operating Expense per Vehicle Revenue Mile \$7.00 \$6.00 \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile 5.00 4.00 3.00 2.00 1.00